

Professional Development - FINAL 2022-2023

Deposit Fund Code 26 Professional Development

Generated 6/13/2023

Revenue Code 3204 Professional Development State Aid

USD	IDPs on file	(1) Consult. Fees and Honorariums	(2) Consult. Travel Expenses	(3) Training Materials	(5) Substitute Salaries	(6) Regis. and Travel Expenses	(7) Secretary Salaries	(8) Non-contractual Salaries	(9) Total Expenditures	(10) Projected State Aid Based on Expenditures	Insert 2022-2023 Final Adj Legal Max	(11) Legal Max Budget times .0050	(12) Entitlement (Lesser of Col 10 or Col 11)	FY21 CarryOver Overpayment	Net Entitlement Less Overpayment	32.04370% June 19 Deposit (Pro-Rated)	Audit Adjustment Carryover
	37,157	\$2,521,581	\$67,555	\$892,112	\$1,076,709	\$4,464,286	\$349,324	\$1,845,604	\$11,217,171	\$5,608,644	\$4,078,614,117	\$20,393,068	\$5,574,805	-\$53,609	\$5,521,196	\$1,770,000	-\$2,541
D0101	42	0	0	3,748	0	1,260	0	0	5,008	2,504	4,410,821	22,054	2,504		2,504	802	0
D0102	0	0	0	0	0	0	0	0	0	0	5,587,438	27,937	0		0	0	0
D0103	0	0	0	0	0	0	0	0	0	0	1,736,322	8,682	0		0	0	0
D0105	36	400	717	0	3,767	10,185	0	0	15,069	7,535	3,493,966	17,470	7,535		7,535	2,414	0
D0106	18	0	0	2,029	990	1,271	0	736	5,026	2,513	1,433,447	7,167	2,513		2,513	805	0
D0107	0	0	0	0	0	0	0	0	0	0	3,716,882	18,584	0		0	0	0
D0108	35	11,603	926	3,333	1,295	917	981	945	20,000	10,000	3,526,434	17,632	10,000		10,000	3,204	0
D0109	51	10,173	3,531	4,382	375	12,075	0	0	30,536	15,268	4,791,240	23,956	15,268		15,268	4,892	0
D0110	24	1,409	0	0	0	3,837	0	0	5,246	2,623	2,169,554	10,848	2,623		2,623	841	0
D0111	44	13,308	0	1,157	1,000	5,396	0	0	20,861	10,431	3,397,531	16,988	10,431	-310	10,121	3,243	0
D0112	57	1,450	0	0	0	7,828	0	0	9,278	4,639	6,177,973	30,890	4,639		4,639	1,487	0
D0113	90	4,612	0	826	6,221	16,551	1,692	13,643	43,545	21,773	8,280,567	41,403	21,773		21,773	6,977	0
D0114	55	8,235	0	0	1,050	17,402	0	0	26,687	13,344	5,637,841	28,189	13,344		13,344	4,276	0
D0115	75	1,624	282	0	0	8,259	400	0	10,565	5,283	5,647,044	28,235	5,283		5,283	1,693	0
D0200	0	0	0	0	0	0	0	0	0	0	2,432,692	12,163	0		0	0	0
D0202	307	276	0	5,250	0	0	0	0	5,526	2,763	31,156,829	155,784	2,763		2,763	885	0
D0203	212	7,000	0	930	0	38,070	0	0	46,000	23,000	18,507,567	92,538	23,000		23,000	7,370	0
D0204	231	1,375	118	0	15,971	46,420	0	0	63,884	31,942	19,850,827	99,254	31,942		31,942	10,235	0
D0205	54	2,894	0	2,705	0	5,073	0	3,820	14,492	7,246	4,954,866	24,774	7,246	-2,828	4,418	1,416	0
D0206	48	1,690	67	225	0	9,054	0	0	9,054	4,527	4,492,727	22,464	4,527		4,527	1,451	0
D0207	162	32,281	743	2,189	0	42,559	0	9,347	87,119	43,560	9,161,848	45,809	43,560		43,560	13,958	0
D0208	36	5,805	578	0	0	19,466	36	0	25,885	12,943	3,548,241	17,741	12,943		12,943	4,147	0
D0209	17	1,750	0	0	157	3,077	0	0	4,984	2,492	1,617,110	8,086	2,492		2,492	799	0
D0210	82	9,785	0	0	0	18,765	0	0	28,550	14,275	8,807,238	44,036	14,275		14,275	4,574	0
D0211	58	0	0	0	0	3,987	0	0	3,987	1,994	6,307,069	31,535	1,994		1,994	639	0
D0212	19	7,000	684	431	0	2,288	0	0	10,403	5,202	1,780,905	8,905	5,202		5,202	1,667	0
D0214	105	10,720	326	0	7,400	11,200	0	0	29,646	14,823	12,383,153	61,916	14,823		14,823	4,750	0
D0215	52	10,024	0	0	0	9,604	0	0	19,628	9,814	5,642,198	28,211	9,814		9,814	3,145	0
D0216	23	14,286	0	3,216	0	32,077	2,000	2,500	54,079	27,040	2,521,374	12,607	12,607		12,607	4,040	0
D0217	0	0	0	0	0	0	0	0	0	0	1,354,457	6,772	0		0	0	0
D0218	37	0	0	0	0	258	0	1,742	2,000	1,000	9,948,129	49,741	1,000		1,000	320	0
D0219	24	0	0	0	0	4,996	0	0	4,996	2,498	2,573,226	12,866	2,498		2,498	800	0
D0220	19	0	0	0	0	5,674	0	0	5,674	2,837	2,058,581	10,293	2,837	-1,162	1,675	537	0
D0223	39	3,294	0	0	539	5,054	1,080	0	9,967	4,984	3,586,525	17,933	4,984		4,984	1,597	0
D0224	30	425	92	4,872	960	5,405	246	0	12,000	6,000	2,855,748	14,279	6,000		6,000	1,923	0
D0225	7	9,467	0	0	0	4,825	0	0	14,292	7,146	1,375,284	6,876	6,876		6,876	2,203	0
D0226	36	12,466	0	0	0	1,124	0	0	13,590	6,795	3,368,939	16,845	6,795	-99	6,696	2,146	0
D0227	0	0	0	0	0	0	0	0	0	0	2,816,495	14,082	0		0	0	0
D0229	1,859	215,362	0	15,444	73,623	90,615	36,905	251,822	683,771	341,886	153,745,982	768,730	341,886		341,886	109,553	0
D0230	342	5,000	1,000	50,000	30,000	22,000	6,000	50,000	164,000	82,000	37,009,053	185,045	82,000	-2,580	79,420	25,449	0
D0231	508	38,755	0	14,447	10,700	18,920	20,975	18,981	122,778	61,389	44,259,487	221,297	61,389		61,389	19,671	0
D0232	592	0	0	7,104	17,370	45,007	0	0	69,481	34,741	49,910,700	249,554	34,741		34,741	11,132	0
D0233	2,637	95,225	23,420	36,814	79,398	81,467	37,721	33,750	387,795	193,898	231,040,226	1,155,201	193,898		193,898	62,132	0
D0234	0	0	0	100	1,000	7,200	0	0	8,300	4,150	14,446,466	72,232	4,150		4,150	1,330	0
D0235	44	2,500	0	0	0	1,000	0	0	3,500	1,750	4,838,938	24,195	1,750		1,750	561	0
D0237	26	0	0	0	0	3,794	0	0	3,794	1,897	4,356,554	21,783	1,897		1,897	608	0
D0239	56	17,512	0	0	0	10,990	0	2,861	31,363	15,682	5,910,666	29,553	15,682		15,682	5,025	0
D0240	55	0	0	8,852	0	9,267	0	0	18,119	9,060	5,513,294	27,566	9,060		9,060	2,903	0
D0241	0	0	0	0	0	0	0	0	0	0	2,057,061	10,285	0		0	0	0
D0242	16	100	0	440	300	160	538	1,600	3,138	1,569	1,204,967	6,025	1,569		1,569	503	0
D0243	51	0	0	1,760	0	6,994	0	0	8,754	4,377	4,402,591	22,013	4,377		4,377	1,403	0
D0244	102	3,750	1,023	0	0	5,912	0	8,574	19,259	9,630	7,396,934	36,985	9,630		9,630	3,086	0
D0245	21	175	332	0	0	2,071	2,743	0	5,321	2,661	2,147,747	10,739	2,661		2,661	853	0
D0246	50	948	4	182	0	454	514	0	2,102	1,051	4,818,743	24,094	1,051		1,051	337	0
D0247	42	0	0	0	0	7,919	630	0	8,549	4,275	4,808,480	24,042	4,275		4,275	1,370	0

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	37,157	\$2,521,581	\$67,555	\$892,112	\$1,076,709	\$4,464,286	\$349,324	\$1,845,604	\$11,217,171	\$5,608,644	\$4,078,614,117	\$20,393,068	\$5,574,805	-\$53,609	\$5,521,196	\$1,770,000	-\$2,541							
D0248	81	1,273	5	0	2,035	11,374	690	0	15,377	7,689	8,663,618	43,318	7,689	7,689	2,464	0								
D0249	78	3,165	0	156	9,163	22,389	1,778	0	36,651	18,326	7,674,710	38,374	18,326	18,326	5,872	0								
D0250	224	0	0	0	0	60,180	0	1,490	61,670	30,835	26,078,654	130,393	30,835	30,835	9,881	0								
D0251	37	15,075	0	1,294	0	8,167	0	339	24,875	12,438	3,574,948	17,875	12,438	12,438	3,986	0								
D0252	54	11,235	0	6,479	0	29,419	0	0	47,133	23,567	4,839,216	24,196	23,567	23,567	7,552	0								
D0253	413	29,247	0	992	29,631	47,049	0	40,121	147,040	73,520	33,528,989	167,645	73,520	73,520	23,559	0								
D0254	45	8,728	0	2,217	6,794	6,376	0	3,162	27,277	13,639	4,539,248	22,696	13,639	13,639	4,370	0								
D0255	22	0	0	0	0	12,000	123	5,000	17,123	8,562	2,493,493	12,467	8,562	8,562	2,744	0								
D0256	28	0	0	0	0	3,234	0	0	3,234	1,617	2,706,061	13,530	1,617	1,617	518	0								
D0257	0	0	0	0	0	0	0	0	0	0	9,849,464	49,247	0	0	0	0								
D0258	50	0	0	2,926	0	18,277	687	0	21,890	10,945	7,753,551	38,768	10,945	10,945	3,507	0								
D0259	2,669	361,167	0	75,207	10,963	78,775	35,529	71,560	633,201	316,601	400,134,151	2,000,671	316,601	316,601	101,451	0								
D0260	616	0	0	13,398	7,155	43,973	26,038	1,450	92,014	46,007	49,857,458	249,287	46,007	46,007	14,742	0								
D0261	514	52,085	0	14,257	26,884	37,185	0	80,668	211,079	105,540	44,549,176	222,746	105,540	105,540	33,819	0								
D0262	257	1,100	438	1,393	4,177	40,340	0	258	40,340	20,170	22,611,187	113,056	20,170	20,170	6,463	0								
D0263	159	0	2,193	0	5,761	13,828	0	1,342	23,124	11,562	12,654,844	63,274	11,562	11,562	3,705	0								
D0264	87	6,527	0	5,536	2,900	27,228	0	1,575	43,766	21,883	9,010,912	45,055	21,883	21,883	7,012	0								
D0265	565	0	0	4,813	20,469	174,718	0	0	200,000	100,000	43,579,190	217,896	100,000	100,000	32,044	0								
D0266	675	1,178	0	3,588	42,721	123,396	0	0	170,883	85,442	56,523,330	282,617	85,442	85,442	27,379	0								
D0267	139	3,200	0	162	0	13,194	0	5,596	22,152	11,076	13,309,585	66,548	11,076	11,076	3,549	0								
D0268	0	0	0	0	6,006	32,165	0	0	38,171	19,086	6,694,264	33,471	19,086	19,086	6,116	0								
D0269	0	0	0	0	0	0	0	0	0	0	1,165,463	5,827	0	0	0	0								
D0270	33	0	0	1,691	2,350	4,245	0	1,145	9,431	4,716	3,308,849	16,544	4,716	4,716	1,511	0								
D0271	1	2,970	0	0	0	0	0	0	2,970	1,485	3,258,935	16,295	1,485	-4,018	-2,533	0								
D0272	28	420	0	0	1,250	4,391	380	7,449	13,890	6,945	3,146,992	15,735	6,945	6,945	2,225	0								
D0273	96	22,019	0	0	0	981	0	0	23,000	11,500	6,956,918	34,785	11,500	11,500	3,685	0								
D0274	40	1,300	0	0	0	3,029	0	0	4,329	2,165	3,834,640	19,173	2,165	2,165	694	0								
D0275	14	0	0	632	0	0	0	0	632	316	938,186	4,691	316	316	101	0								
D0281	35	2,000	289	2,427	0	2,638	0	0	7,354	3,677	3,936,890	19,684	3,677	-122	3,555	1,139								
D0282	0	0	0	0	0	0	0	0	0	0	5,137,994	25,690	0	0	0	0								
D0283	12	1,437	0	0	1,915	4,033	276	0	7,661	3,831	1,715,969	8,580	3,831	-553	3,278	1,050								
D0284	35	0	0	0	1,456	5,827	0	0	7,283	3,642	3,518,101	17,591	3,642	3,642	1,167	0								
D0285	19	6,668	698	218	0	3,900	0	0	11,484	5,742	1,669,447	8,347	5,742	5,742	1,840	0								
D0286	0	0	0	0	0	0	0	0	0	0	4,208,751	21,044	0	0	0	0								
D0287	78	0	0	0	1,700	5,677	0	200	7,577	3,789	6,054,530	30,273	3,789	3,789	1,214	0								
D0288	47	1,800	0	0	0	0	0	0	1,800	900	5,027,025	25,135	900	900	288	0								
D0289	55	3,000	0	5,000	0	2,000	0	0	10,000	5,000	6,710,894	33,554	5,000	-3,546	1,454	466								
D0290	189	18,600	0	643	16,965	21,160	0	10,492	67,860	33,930	17,519,164	87,596	33,930	33,930	10,872	0								
D0291	13	0	0	952	1,063	2,735	0	0	4,750	2,375	836,904	4,185	2,375	2,375	761	0								
D0292	14	0	0	0	453	5,228	200	0	5,881	2,941	1,340,404	6,702	2,941	2,941	942	0								
D0293	32	1,623	0	678	2,153	4,158	0	0	8,612	4,306	2,983,682	14,918	4,306	4,306	1,380	0								
D0294	0	7,441	894	15,618	0	0	0	0	23,953	11,977	3,676,176	18,381	11,977	11,977	3,838	0								
D0297	0	9,578	1,002	0	0	0	0	0	10,580	5,290	2,695,345	13,477	5,290	5,290	1,695	0								
D0298	31	300	126	0	1,780	5,014	0	0	7,220	3,610	3,333,079	16,665	3,610	3,610	1,157	0								
D0299	25	1,429	78	0	0	160	0	0	1,667	834	2,576,184	12,881	834	834	267	0								
D0300	29	0	0	0	0	2,436	0	0	2,436	1,218	3,312,241	16,561	1,218	1,218	390	0								
D0303	24	15,348	0	356	0	286	0	0	15,990	7,995	2,674,023	13,370	7,995	7,995	2,562	0								
D0305	798	152,895	0	28,897	31,250	73,108	13,843	222,541	522,534	261,267	54,298,816	271,494	261,267	-1,327	259,940	83,294								
D0306	61	775	704	0	0	11,025	0	6,515	19,019	9,510	6,018,247	30,091	9,510	9,510	3,047	0								
D0307	38	0	450	0	0	3,298	0	0	3,748	1,874	4,250,427	21,252	1,874	1,874	600	0								
D0308	453	27,125	0	9,453	2,375	34,506	0	4,403	77,862	38,931	34,212,100	171,061	38,931	-9,037	29,894	9,579								
D0309	96	10,055	0	870	8,817	3,394	0	12,131	35,267	17,634	9,717,399	48,587	17,634	17,634	5,651	0								
D0310	38	0	0	0	0	4,073	0	0	4,073	2,037	3,035,333	15,177	2,037	2,037	653	0								
D0311	0	8,325	179	0	0	0	0	0	8,504	4,252	3,020,512	15,103	4,252	4,252	1,362	0								
D0312	66	13,119	1,068	4,909	6,000	9,371	1,039	0	39,908	17,753	7,276,306	36,382	17,753	17,753	5,689	0								

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	37,157	\$2,521,581	\$67,555	\$892,112	\$1,076,709	\$4,464,286	\$349,324	\$1,845,604	\$11,217,171	\$5,608,644	\$4,078,614,117	\$20,393,068	\$5,574,805	-\$53,609	\$5,521,196	\$1,770,000	-\$2,541
D0313	0	0	0	0	0	0	0	0	0	0	17,117,539	85,588	0	0	0	0	0
D0314	19	5,665	0	625	2,854	4,037	232	0	13,413	6,707	1,558,582	7,793	6,707	0	6,707	2,149	0
D0315	90	13,500	3,100	4,600	7,500	11,500	1,500	15,000	56,700	28,350	7,628,089	38,140	28,350	0	28,350	9,084	0
D0316	24	1,885	0	737	0	3,986	0	1,460	8,068	4,034	2,070,211	10,351	4,034	0	4,034	1,293	0
D0320	183	5,218	580	5,774	0	83,034	0	7,401	102,007	51,004	11,187,139	55,936	51,004	0	51,004	16,344	0
D0321	112	0	0	3,587	3,500	5,285	3,000	1,000	16,372	8,186	9,179,002	45,895	8,186	-201	7,985	2,559	0
D0322	30	5,705	0	1,840	2,342	1,192	0	2,116	13,195	6,598	2,840,454	14,202	6,598	0	6,598	2,114	0
D0323	100	2,025	111	0	15,353	43,937	653	0	62,079	31,040	9,726,569	48,633	31,040	0	31,040	9,946	0
D0325	54	439	0	221	0	350	0	0	1,010	505	5,372,276	26,861	505	0	505	162	0
D0326	20	0	0	250	0	1,895	0	0	2,145	1,073	1,651,032	8,255	1,073	0	1,073	344	0
D0327	56	0	0	0	3,306	9,920	0	0	13,226	6,613	5,653,732	28,269	6,613	0	6,613	2,119	0
D0329	50	2,800	230	440	2,640	4,884	0	0	10,994	5,497	3,844,009	19,220	5,497	0	5,497	1,761	0
D0330	54	0	0	328	543	10,996	0	0	11,867	5,934	4,638,645	23,193	5,934	0	5,934	1,901	0
D0331	79	16,713	1,981	0	950	0	4,659	12,030	36,333	18,167	7,809,897	39,049	18,167	0	18,167	5,821	0
D0332	22	1,500	0	0	371	1,000	0	0	2,871	1,436	2,315,903	11,580	1,436	0	1,436	460	0
D0333	142	13,915	0	1,114	0	23,072	0	0	38,101	19,051	9,156,993	45,785	19,051	0	19,051	6,105	0
D0334	0	0	0	0	0	0	0	0	0	0	2,019,878	10,099	0	0	0	0	0
D0335	42	3,985	0	4,239	3,840	12,480	0	0	24,544	12,272	3,467,742	17,339	12,272	0	12,272	3,932	0
D0336	116	7,950	326	5,912	5,100	12,932	0	44,775	76,995	38,498	8,552,941	42,765	38,498	0	38,498	12,336	0
D0337	80	10,263	0	4,354	2,355	18,317	0	0	35,289	17,645	7,435,972	37,180	17,645	0	17,645	5,654	0
D0338	33	800	0	0	1,583	2,087	0	1,863	6,333	3,167	3,734,646	18,673	3,167	0	3,167	1,015	0
D0339	42	3,778	218	0	900	6,640	807	0	12,343	6,172	4,246,757	21,234	6,172	0	6,172	1,978	0
D0340	67	0	0	0	0	28,862	1,843	0	30,705	15,353	7,219,451	36,097	15,353	0	15,353	4,920	0
D0341	50	0	0	2,546	0	28,872	0	0	31,418	15,709	5,592,284	27,961	15,709	0	15,709	5,034	0
D0342	23	0	0	0	0	2,067	0	0	2,067	1,034	4,480,127	22,401	1,034	0	1,034	331	0
D0343	64	0	0	0	485	1,454	0	0	1,939	970	6,810,616	34,053	970	0	970	311	0
D0344	31	0	0	0	1,196	3,122	465	0	4,783	2,392	3,386,635	16,933	2,392	-407	1,985	636	0
D0345	365	0	0	0	0	15,000	0	0	15,000	7,500	28,895,955	144,480	7,500	-4,866	2,634	844	0
D0346	54	1,027	4	0	2,726	5,773	1,507	0	11,037	5,519	5,843,029	29,215	5,519	0	5,519	1,768	0
D0347	28	0	0	0	6,048	16,270	584	1,292	24,194	12,097	3,032,627	15,163	12,097	0	12,097	3,876	0
D0348	46	1,200	0	812	2,700	6,088	0	0	10,800	5,400	10,270,975	51,355	5,400	0	5,400	1,730	0
D0349	25	0	0	0	118	12,279	1,888	3,294	17,579	8,790	2,724,524	13,623	8,790	0	8,790	2,817	0
D0350	41	0	0	1,338	2,331	14,809	0	0	18,478	9,239	3,129,062	15,645	9,239	-361	8,878	2,845	0
D0351	32	2,835	45	0	0	0	0	0	2,880	1,440	2,279,074	11,395	1,440	0	1,440	461	0
D0352	59	0	0	0	0	24,996	0	0	24,996	12,498	7,805,263	39,026	12,498	0	12,498	4,005	0
D0353	132	0	105	140	0	3,074	0	31,596	34,915	17,458	12,559,378	62,797	17,458	-2,200	15,258	4,889	0
D0355	39	1,126	0	0	4,616	9,447	3,275	0	18,464	9,232	4,013,942	20,070	9,232	0	9,232	2,958	0
D0356	0	0	0	0	0	0	0	0	0	0	3,776,433	18,882	0	0	0	0	0
D0357	55	1,495	41	0	0	6,295	2,138	0	9,969	4,985	5,544,768	27,724	4,985	0	4,985	1,597	0
D0358	21	0	0	2,317	2,019	3,259	480	0	8,075	4,038	3,972,213	19,861	4,038	-5	4,033	1,292	0
D0359	21	3,360	105	59	0	1,334	0	0	4,858	2,429	1,950,030	9,750	2,429	0	2,429	778	0
D0360	28	18,494	0	0	0	7,210	0	0	25,704	12,852	2,729,104	13,646	12,852	0	12,852	4,118	0
D0361	75	0	0	0	0	2,153	0	0	2,153	1,077	7,737,028	38,685	1,077	0	1,077	345	0
D0362	84	2,333	0	0	0	0	1,272	0	3,605	1,803	8,678,379	43,392	1,803	0	1,803	578	0
D0363	88	8,340	0	0	0	17,590	0	0	25,930	12,965	7,969,259	39,846	12,965	-126	12,839	4,114	0
D0364	78	1,410	2	0	829	13,757	356	2,682	19,036	9,518	6,821,099	34,105	9,518	0	9,518	3,050	0
D0365	92	1,892	0	0	0	11,811	0	0	13,703	6,852	8,382,126	41,911	6,852	0	6,852	2,196	0
D0366	37	0	0	0	0	10,887	0	0	10,887	5,444	4,094,701	20,474	5,444	0	5,444	1,744	0
D0367	149	187	0	2,500	1,900	7,896	3,992	0	16,475	8,238	10,033,052	50,165	8,238	0	8,238	2,640	0
D0368	181	3,900	0	8,896	0	11,422	0	0	24,218	12,109	12,977,099	64,885	12,109	0	12,109	3,880	0
D0369	29	8,799	750	819	200	13,553	485	2,500	13,553	6,777	2,141,932	10,710	6,777	0	6,777	2,172	0
D0371	26	0	0	0	3,864	11,593	0	0	15,457	7,729	2,048,100	10,241	7,729	-1,119	6,610	2,118	0
D0372	63	0	320	22,000	10,804	10,093	0	0	43,217	21,609	5,669,371	28,347	21,609	0	21,609	6,924	0
D0373	165	38,180	0	1,719	20,625	21,977	0	0	82,501	41,251	24,348,976	121,745	41,251	0	41,251	13,218	0
D0374	35	9,167	0	0	0	0	0	0	9,167	4,584	3,849,662	19,248	4,584	-3,510	1,074	344	0

Professional Development - FINAL 2022-2023

Deposit Fund Code 26 Professional Development

Generated 6/13/2023

Revenue Code 3204 Professional Development State Aid

USD	IDPs on file	(1) Consult. Fees and Honorariums	(2) Consult. Travel Expenses	(3) Training Materials	(5) Substitute Salaries	(6) Regis. and Travel Expenses	(7) Secretary Salaries	(8) Non-contractual Salaries	(9) Total Expenditures	(10) Projected State Aid Based on Expenditures	Insert 2022-2023 Final Adj Legal Max	(11) Legal Max Budget times .0050	(12) Entitlement (Lesser of Col 10 or Col 11)	FY21 CarryOver Overpayment	Net Entitlement Less Overpayment	32.04370% June 19 Deposit (Pro-Rated)	Audit Adjustment Carryover
	37,157	\$2,521,581	\$67,555	\$892,112	\$1,076,709	\$4,464,286	\$349,324	\$1,845,604	\$11,217,171	\$5,608,644	\$4,078,614,117	\$20,393,068	\$5,574,805	-\$53,609	\$5,521,196	\$1,770,000	-\$2,541
D0375	148	18,867	0	2,087	22,600	46,880	0	0	90,434	45,217	13,575,568	67,878	45,217		45,217	14,489	0
D0376	45	0	0	0	0	22,729	0	0	22,729	11,365	4,278,533	21,393	11,365		11,365	3,642	0
D0377	44	23,131	0	40	2,637	7,871	0	0	33,679	16,840	4,810,248	24,051	16,840		16,840	5,396	0
D0378	59	22,633	0	0	8,335	4,144	0	0	35,112	17,556	5,817,105	29,086	17,556	-778	16,778	5,376	0
D0379	146	32,455	0	8,638	10,448	702	0	0	52,243	26,122	10,202,662	51,013	26,122		26,122	8,370	0
D0380	63	0	0	315	6,104	32,197	1,042	0	39,658	19,829	5,197,820	25,989	19,829	-106	19,723	6,320	0
D0381	33	6,049	0	0	0	1,876	0	0	7,925	3,963	2,918,261	14,591	3,963		3,963	1,270	0
D0382	88	0	0	0	5,877	19,692	0	0	25,569	12,785	9,574,226	47,871	12,785		12,785	4,097	0
D0383	434	4,275	0	37,000	15,565	10,352	0	2,418	69,610	34,805	50,221,004	251,105	34,805		34,805	11,153	0
D0384	24	1,789	152	125	0	0	0	0	2,066	1,033	2,413,987	12,070	1,033		1,033	331	0
D0385	47	4,500	0	2,764	12,247	18,775	0	11,288	49,574	24,787	40,723,993	203,620	24,787		24,787	7,943	0
D0386	23	0	0	0	373	7,026	550	1,650	9,599	4,800	2,700,191	13,501	4,800	-59	4,741	1,519	0
D0387	0	0	0	0	0	0	0	0	0	0	2,102,626	10,513	0		0	0	0
D0388	44	3,435	735	0	5,367	18,063	0	2,174	29,774	14,887	3,347,132	16,736	14,887		14,887	4,770	0
D0389	70	0	0	4,519	0	2,412	0	7,300	14,231	7,116	5,670,512	28,353	7,116	-258	6,858	2,198	0
D0390	15	0	0	82	0	1,157	0	0	1,239	620	931,886	4,659	620		620	199	0
D0392	29	0	0	0	68	270	0	0	338	169	3,285,588	16,428	169		169	54	0
D0393	34	3,430	0	11,317	8,117	17,724	680	0	41,268	20,634	3,665,514	18,328	18,328		18,328	5,873	0
D0394	0	0	0	0	0	0	0	0	0	0	11,340,597	56,703	0		0	0	0
D0395	0	0	0	0	0	0	0	0	0	0	2,977,382	14,887	0		0	0	0
D0396	61	16,000	0	0	0	18,982	0	0	34,982	17,491	5,610,843	28,054	17,491		17,491	5,605	0
D0397	46	1,816	3	0	821	149	497	0	3,286	1,643	3,440,882	17,204	1,643		1,643	526	0
D0398	26	0	0	0	0	2,608	0	0	2,608	1,304	2,456,017	12,280	1,304	-42	1,262	404	0
D0399	0	0	0	0	0	0	0	0	0	0	1,498,383	7,492	0		0	0	0
D0400	74	4,744	51	0	520	12,869	1,536	49	19,769	9,885	7,630,559	38,153	9,885		9,885	3,168	0
D0401	21	9,461	4,343	0	0	0	1,474	0	15,278	7,639	1,883,156	9,416	7,639		7,639	2,448	0
D0402	164	9,500	0	770	4,400	19,500	0	8,600	42,770	21,385	14,161,844	70,809	21,385		21,385	6,853	0
D0403	24	0	0	3,074	1,300	3,002	0	0	7,376	3,688	2,488,764	12,444	3,688		3,688	1,182	0
D0404	65	0	0	0	0	1,700	0	0	1,700	850	6,202,387	31,012	850		850	272	0
D0405	100	9,845	0	846	1,167	36,500	0	11,000	59,358	29,679	7,275,784	36,379	29,679		29,679	9,510	0
D0407	54	0	0	3,000	0	10,704	0	0	13,704	6,852	7,305,830	36,529	6,852		6,852	2,196	0
D0408	45	10,179	0	0	1,575	11,182	0	0	22,936	11,468	4,949,619	24,748	11,468		11,468	3,675	0
D0409	146	0	0	271	660	7,909	0	0	8,840	4,420	12,545,809	62,729	4,420		4,420	1,416	0
D0410	54	500	51	182	3,770	9,906	1,120	4,471	20,000	10,000	5,654,697	28,273	10,000	-178	9,822	3,147	0
D0411	26	0	0	0	0	6,761	0	0	6,761	3,381	2,872,224	14,361	3,381		3,381	1,083	0
D0412	0	0	0	0	0	0	0	0	0	0	3,715,428	18,577	0		0	0	0
D0413	125	0	0	3,779	6,273	62,940	0	0	72,992	36,496	14,099,437	70,497	36,496		36,496	11,695	0
D0415	0	0	0	0	0	0	0	0	0	0	8,307,306	41,537	0		0	0	0
D0416	131	3,090	0	85	0	77,174	0	0	80,349	40,175	11,877,991	59,390	40,175		40,175	12,874	0
D0417	77	0	205	15,727	0	27,884	0	0	43,816	21,908	7,179,017	35,895	21,908		21,908	7,020	0
D0418	196	63,600	3,178	1,650	0	0	0	0	68,428	34,214	16,837,912	84,190	34,214		34,214	10,963	0
D0419	33	0	0	0	1,239	3,718	0	0	4,957	2,479	2,967,037	14,835	2,479		2,479	794	0
D0420	73	1,843	0	0	2,498	5,650	0	0	9,991	4,996	6,419,021	32,095	4,996		4,996	1,601	0
D0421	37	250	0	0	500	2,128	400	0	3,278	1,639	4,038,226	20,191	1,639		1,639	525	0
D0422	38	14,917	0	0	1,260	8,380	0	1,100	25,657	12,829	3,601,421	18,007	12,829		12,829	4,111	0
D0423	0	0	0	0	0	0	0	0	0	0	4,192,782	20,964	0		0	0	0
D0426	26	0	0	0	0	9,186	0	4,183	13,369	6,685	2,206,868	11,034	6,685		6,685	2,142	0
D0428	278	3,639	130	14,626	18,048	44,554	5,203	51,999	138,199	69,100	22,094,417	110,472	69,100		69,100	22,142	0
D0429	30	0	0	0	2,500	17,407	0	0	19,907	9,954	2,973,021	14,865	9,954	-614	9,340	2,993	0
D0430	0	0	0	0	0	0	0	0	0	0	5,106,715	25,534	0		0	0	0
D0431	65	15,544	764	7,833	0	0	0	0	24,141	12,071	6,766,954	33,835	12,071		12,071	3,868	0
D0432	25	0	0	50	200	3,057	0	0	3,307	1,654	2,603,649	13,018	1,654		1,654	530	0
D0434	76	3,007	995	0	0	11,264	0	33,093	48,359	24,180	9,180,964	45,905	24,180		24,180	7,748	0
D0435	115	5,300	0	0	1,140	24,606	0	0	31,046	15,523	11,280,849	56,404	15,523		15,523	4,974	0
D0436	64	16,223	0	0	16,404	28,845	4,144	0	69,416	32,808	6,435,946	32,180	32,180		32,180	10,312	0

Professional Development - FINAL 2022-2023

Deposit Fund Code 26 Professional Development

Generated 6/13/2023

Revenue Code 3204 Professional Development State Aid

USD	IDPs on file	(1) Consult. Fees and Honorariums	(2) Consult. Travel Expenses	(3) Training Materials	(5) Substitute Salaries	(6) Regis. and Travel Expenses	(7) Secretary Salaries	(8) Non-contractual Salaries	(9) Total Expenditures	(10) Projected State Aid Based on Expenditures	Insert 2022-2023 Final Adj Legal Max	(11) Legal Max Budget times .0050	(12) Entitlement (Lesser of Col 10 or Col 11)	FY21 CarryOver Overpayment	Net Entitlement Less Overpayment	32.04370% June 19 Deposit (Pro-Rated)	Audit Adjustment Carryover
	37,157	\$2,521,581	\$67,555	\$892,112	\$1,076,709	\$4,464,286	\$349,324	\$1,845,604	\$11,217,171	\$5,608,644	\$4,078,614,117	\$20,393,068	\$5,574,805	-\$53,609	\$5,521,196	\$1,770,000	-\$2,541
D0437	520	0	0	0	988	2,739	225	0	3,952	1,976	45,181,267	225,906	1,976		1,976	633	0
D0438	30	1,272	0	0	0	10,559	600	1,695	14,126	7,063	3,732,389	18,662	7,063		7,063	2,263	0
D0439	41	5,995	0	0	377	5,818	0	0	12,190	6,095	4,451,051	22,255	6,095		6,095	1,953	0
D0440	61	0	0	0	4,208	16,832	0	0	21,040	10,520	7,010,084	35,050	10,520		10,520	3,371	0
D0443	400	113,782	271	34,243	0	72,604	0	61,123	282,023	141,012	59,895,733	299,479	141,012		141,012	45,185	0
D0444	30	11,225	267	1,482	1,018	4,524	0	0	18,516	9,258	2,761,650	13,808	9,258		9,258	2,967	0
D0445	0	0	0	0	0	0	0	0	0	0	14,038,343	70,192	0		0	0	0
D0446	135	10,619	0	10,535	0	118	0	4,220	25,492	12,746	15,325,254	76,626	12,746		12,746	4,084	0
D0447	0	0	0	0	0	0	0	0	0	0	6,632,766	33,164	0		0	0	0
D0448	32	0	0	0	850	16,718	0	0	17,568	8,784	3,767,765	18,839	8,784		8,784	2,815	0
D0449	55	7,128	0	569	0	1,208	0	0	8,905	4,453	5,693,565	28,468	4,453		4,453	1,427	0
D0450	341	79,146	0	5,087	12,603	46,180	0	3,381	146,397	73,199	26,968,274	134,841	73,199		73,199	23,456	0
D0452	37	2,419	0	0	0	1,609	0	0	4,028	2,014	4,096,324	20,482	2,014		2,014	645	0
D0453	0	0	0	0	0	0	0	0	0	0	27,874,511	139,373	0		0	0	0
D0454	25	0	0	1,016	339	0	0	0	1,355	678	2,827,641	14,138	678		678	217	0
D0456	20	0	0	0	0	3,195	0	0	3,195	1,598	2,495,205	12,476	1,598		1,598	512	0
D0457	599	5,939	0	0	81,240	259,292	9,195	12,000	367,666	183,833	57,706,076	288,530	183,833		183,833	58,907	0
D0458	248	350	0	0	9,921	78,845	0	15,860	104,976	52,488	19,300,176	96,501	52,488		52,488	16,819	0
D0459	20	0	0	0	0	4,182	0	0	4,182	2,091	2,403,616	12,018	2,091		2,091	670	0
D0460	65	2,500	0	0	2,173	3,145	0	875	8,693	4,347	6,503,332	32,517	4,347		4,347	1,393	0
D0461	59	7,500	0	2,084	2,705	5,951	0	19,202	37,442	18,721	6,614,448	33,072	18,721		18,721	5,999	0
D0462	0	0	0	0	0	0	0	0	0	0	3,062,610	15,313	0		0	0	0
D0463	34	21,440	64	0	240	5,344	680	2,245	30,013	15,007	3,308,720	16,544	15,007		15,007	4,809	0
D0464	166	7,991	0	0	8,908	18,734	0	0	35,633	17,817	13,169,212	65,846	17,817	-163	17,654	5,657	0
D0465	232	0	0	0	0	116,379	0	82,132	198,511	99,256	17,184,890	85,924	85,924		85,924	27,533	0
D0466	87	1,945	0	3,472	7,275	23,684	0	0	36,376	18,188	7,714,842	38,574	18,188		18,188	5,828	0
D0467	35	0	0	0	0	0	0	3,450	3,450	1,725	3,588,948	17,945	1,725		1,725	553	0
D0468	6	2,101	0	0	0	0	84	0	2,185	1,093	586,366	2,932	1,093		1,093	350	0
D0469	205	0	0	50	7,500	12,000	0	13,900	33,450	16,725	18,643,257	93,216	16,725		16,725	5,359	0
D0470	232	6,500	0	4,722	0	18,294	0	0	29,516	14,758	23,653,197	118,266	14,758		14,758	4,729	0
D0471	0	0	0	0	0	0	0	0	0	0	2,706,976	13,535	0		0	0	0
D0473	99	0	0	0	0	0	0	0	0	0	9,056,205	45,281	0		0	0	0
D0474	9	0	0	0	496	1,488	0	0	1,984	992	1,223,615	6,118	992		992	318	0
D0475	789	17,797	0	5,265	0	106,921	17,224	215,166	362,373	181,187	55,048,524	275,243	181,187		181,187	58,059	0
D0476	13	0	0	0	0	9,444	0	0	9,444	4,722	1,210,046	6,050	4,722		4,722	1,513	0
D0477	25	13,635	0	8	0	840	0	0	14,483	7,242	2,355,641	11,778	7,242		7,242	2,321	0
D0479	23	766	3	0	4,922	13,581	415	0	19,687	9,844	2,723,390	13,617	9,844		9,844	3,154	0
D0480	0	0	0	0	0	0	0	0	0	0	36,789,378	183,947	0		0	0	0
D0481	35	425	132	11	0	5,944	0	0	6,512	3,256	2,737,021	13,685	3,256		3,256	1,043	0
D0482	25	4,605	0	2,500	0	2,460	0	0	9,565	4,783	2,432,207	12,161	4,783		4,783	1,533	0
D0483	60	0	0	0	0	6,039	1,436	0	7,475	3,738	6,553,730	32,769	3,738		3,738	1,198	0
D0484	68	37,176	527	5,987	6,248	7,139	1,275	2,640	60,992	30,496	6,004,679	30,023	30,023	-75	29,948	9,596	0
D0487	43	15,314	0	1,094	471	2,223	0	5,793	24,895	12,448	4,347,683	21,738	12,448		12,448	3,989	0
D0489	381	0	0	2,542	0	29,546	0	21,892	53,980	26,990	23,127,195	115,636	26,990	-1,240	25,750	8,251	0
D0490	204	30,900	0	0	12,634	6,421	0	581	50,536	25,268	15,322,076	76,610	25,268		25,268	8,097	0
D0491	0	0	0	0	0	0	0	8,224	8,224	4,112	11,982,288	59,911	4,112		4,112	1,318	0
D0492	0	0	653	11,243	0	0	0	0	11,896	5,948	3,014,320	15,072	5,948		5,948	1,906	0
D0493	90	13,327	4	91	1,847	6,792	686	0	22,747	11,374	8,202,816	41,014	11,374	-188	11,186	3,584	0
D0494	44	36,205	0	0	0	0	0	0	36,205	18,103	5,318,970	26,595	18,103		18,103	5,801	0
D0495	94	9,725	115	5,172	5,807	29,834	2,360	6,825	59,838	29,919	7,848,097	39,240	29,919		29,919	9,587	0
D0496	16	990	0	750	0	744	0	0	2,484	1,242	1,739,746	8,699	1,242		1,242	398	0
D0497	918	1,450	0	2,000	11,616	74,932	18,991	37,541	146,530	73,265	80,184,200	400,921	73,265	-9,594	63,671	20,403	0
D0498	0	0	0	595	0	20,352	0	22,913	43,860	21,930	4,037,203	20,186	20,186		20,186	6,468	0
D0499	0	0	0	0	0	0	0	0	0	0	7,256,446	36,282	0	-8	-8	0	-8
D0500	0	0	0	0	0	0	0	0	0	0	173,524,298	867,621	0		0	0	0

Professional Development - FINAL 2022-2023

Generated 6/13/2023

Deposit Fund Code 26 Professional Development

Revenue Code 3204 Professional Development State Aid

		(1)	(2)	(3)	(5)	(6)	(7)	(8)	(9)	(10)	Insert	(11)	(12)			32.04370%	
USD	IDPs on file	Consult. Fees and Honorariums	Consult. Travel Expenses	Training Materials	Substitute Salaries	Regis. and Travel Expenses	Secretary Salaries	Non-contractual Salaries	Total Expenditures	Projected State Aid Based on Expenditures	2022-2023 Final Adj Legal Max	Legal Max Budget times .0050	Entitlement (Lesser of Col 10 or Col 11)	FY21 CarryOver Overpayment	Net Entitlement Less Overpayment	June 19 Deposit (Pro-Rated)	Audit Adjustment Carryover
	37,157	\$2,521,581	\$67,555	\$892,112	\$1,076,709	\$4,464,286	\$349,324	\$1,845,604	\$11,217,171	\$5,608,644	\$4,078,614,117	\$20,393,068	\$5,574,805	-\$53,609	\$5,521,196	\$1,770,000	-\$2,541
D0501	1,531	82,167	2,170	160,858	6,137	1,962	31,725	38,089	323,108	161,554	107,664,424	538,322	161,554		161,554	51,768	0
D0502	10	2,550	0	0	735	0	156	0	3,441	1,721	1,614,687	8,073	1,721	-580	1,141	366	0
D0503	113	0	0	0	0	19,409	0	0	19,409	9,705	11,185,172	55,926	9,705		9,705	3,110	0
D0504	64	1,759	0	0	3,135	7,645	0	0	12,539	6,270	4,259,149	21,296	6,270	-396	5,874	1,882	0
D0505	54	0	0	0	5,713	21,726	0	0	27,439	13,720	3,583,617	17,918	13,720	-21	13,699	4,390	0
D0506	110	10,000	1,000	0	5,000	1,000	3,000	0	20,000	10,000	12,498,782	62,494	10,000		10,000	3,204	0
D0507	30	15,060	358	718	0	3,437	0	0	19,573	9,787	2,761,251	13,806	9,787		9,787	3,136	0
D0508	75	1,650	0	0	5,408	2,640	0	20,400	30,098	15,049	7,748,847	38,744	15,049		15,049	4,822	0
D0509	22	18,000	0	108	3,340	2,348	0	0	23,796	11,898	2,249,029	11,245	11,245		11,245	3,603	0
D0511	19	15,052	0	504	0	0	0	0	15,556	7,778	1,915,139	9,576	7,778		7,778	2,492	0
D0512	2,087	0	0	19,049	26,004	17,821	0	47,474	110,348	55,174	193,125,751	965,629	55,174	-932	54,242	17,381	0
D0602	56	0	0	3,787	0	35,242	5,025	0	44,054	22,027	16,457,887	82,289	22,027		22,027	7,058	0
D0603	83	0	0	0	0	29,823	0	0	29,823	14,912	13,631,051	68,155	14,912		14,912	4,778	0
D0605	130	15,000	500	11,079	24,300	30,050	7,000	33,573	121,502	60,751	16,387,734	81,939	60,751		60,751	19,467	0
D0607	125	200	0	5,212	13,946	140,234	0	0	159,592	79,796	17,370,026	86,850	79,796		79,796	25,570	0
D0608	100	0	0	0	0	3,200	0	2,000	5,200	2,600	13,879,208	69,396	2,600		2,600	833	0
D0609	220	1,000	0	0	0	29,500	2,650	0	33,150	16,575	39,921,075	199,605	16,575		16,575	5,311	0
D0610	77	3,448	343	0	0	8,719	0	0	12,510	6,255	11,413,824	57,069	6,255		6,255	2,004	0
D0611	101	1,125	0	15,709	0	16,834	0	0	16,834	8,417	13,367,450	66,837	8,417		8,417	2,697	0
D0613	154	1,500	600	0	1,200	51,403	0	5,000	59,703	29,852	17,929,825	89,649	29,852		29,852	9,566	0
D0614	0	0	0	0	0	0	0	0	0	0	8,609,600	43,048	0		0	0	0
D0615	0	0	0	0	0	0	0	0	0	0	3,676,139	18,381	0		0	0	0
D0616	0	0	0	0	0	0	0	0	0	0	2,927,700	14,639	0		0	0	0
D0617	47	0	0	0	0	5,700	954	15,418	22,072	11,036	5,889,313	29,447	11,036		11,036	3,536	0
D0619	20	953	0	0	1,097	4,000	0	0	6,050	3,025	4,733,062	23,665	3,025		3,025	969	0
D0620	73	1,400	56	3,405	5,201	13,792	1,752	400	26,006	13,003	10,363,917	51,820	13,003		13,003	4,167	0
D0622	18	0	0	0	0	27,128	3,050	0	30,178	15,089	5,399,984	27,000	15,089		15,089	4,835	0
D0629	29	0	0	0	0	830	0	0	830	415	17,925,718	89,629	415		415	133	0
D0636	68	2,275	0	20	9,194	25,287	0	0	36,776	18,388	4,625,023	23,125	18,388		18,388	5,892	0
D0637	179	3,481	0	0	0	2,563	0	0	6,044	3,022	10,284,616	51,423	3,022		3,022	968	0
D0638	0	0	0	0	0	0	0	0	0	0	23,717,027	118,585	0		0	0	0